

Appendix B

EASTBOURNE COUNTER FRAUD SAVINGS

	QUARTER ONE		QUARTER TWO		QUARTER THREE		QUARTER FOUR		YEAR TOTAL	
	Income	Savings	Income	Savings	Income	Savings	Income	Savings	Income	Savings
Tenancy Housing										
Recovery of council properties	£0.00	£186,000.00		£93,000.00		£186,000.00			£0.00	£465,000.00
RTB value saved through intervention	£0.00	£504,800.00		£408,300.00		£154,000.00		£555,300.00	£0.00	£1,622,400.00
Housing intervention/fraud				£3,240.00				£24,000.00	£0.00	£27,240.00
Revenues										
NNDR	£0.00	£0.00	£2,896.90	£2,896.90					£2,896.90	£2,896.90
Council Tax	£4,933.88		£38,104.77		£8,260.86		£12,918.09		£64,217.60	£0.00
Value of ongoing CT increase per week	£1,615.04		£1,398.16		£252.98		£334.48		£3,600.66	£0.00
Council Tax Penalties					£210.00				£210.00	£0.00
CTR & Housing Benefit										
SPOC Cases			£12,176.70						£12,176.70	£0.00
Council Tax Reduction	£1,044.35		£36,241.01		£23,134.75		£3,590.11		£64,010.22	£0.00
CTR weekly incorrect benefit (WIB)		£7,455.04		£551.92		£5,509.44		£2,507.52	£0.00	£16,023.92
Housing Benefit	£10,653.55		£5,950.87		£9,120.07		£33,245.64		£58,970.13	£0.00
HB weekly incorrect benefit (WIB)		£11,606.40		£252.13		£11,128.32		£20,442.56	£0.00	£43,429.41
Income from Adpen collection	£1,714.26								£1,714.26	£0.00
NFI										
Number of open matches									£0.00	£0.00
Number of closed matches									£0.00	£0.00
Awaiting Processing									£0.00	£0.00
Overpayments identified	£4,424.24				£13,639.11				£18,063.35	£0.00
Weekly incorrect benefit identified									£0.00	£0.00
OTHER INVESTIGATIONS										
Procurement									£0.00	£0.00
Internal									£0.00	£0.00
DPA									£0.00	£0.00
Income from court costs									£0.00	£0.00
TOTALS	£24,385.32	£709,861.44	£96,768.41	£508,240.95	£54,617.77	£356,637.76	£50,088.32	£602,250.08	£225,859.82	£2,176,990.23